

GOVERNMENTAL OPERATIONS

Agency 117

Washington State Gambling Commission

Recommendation Summary

Dollars in Thousands

	Annual FTEs General Fund State	Other Funds	Total Funds
2005-07 Expenditure Authority	169.4	30,766	30,766
Supplemental Changes			
Pension Plan 1 Unfunded Liabilities		74	74
Central Service Agency Charges		34	34
Subtotal - Supplemental Changes		108	108
Total Proposed Budget	169.4	30,874	30,874
Difference		108	108
Percent Change	0.0%	0.4%	0.4%